

# Budget Work Streams

## Cost Reductions

£000s

1	Partnership Working	Provide Listed Building Consultancy for T&MBC	(15)
2	Partnership Working	Extend Debt Collection service to Gravesham	(20)
3	Income	Extend court service in Town Hall for another a day a week	(8)
4	Contracts	End use of Co-op as a means for making payments	(15)
5	Digital	Implement Skype for business	(20)

## Total Non-Staff Savings

(78)

6	Staffing	Reductions subject to internal HR policies	(42)
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## Total Efficiencies

(120)